

MiRSA Exhibit A Work Plan

MiRSA Name: _____

Please list each objective, goal or outcome, including a description, steps or tasks toward completion, which partner(s) are responsible for completion of each step or task, and the expected outcomes. Include measurement and outcomes (numbers) as applicable. You must include goals and outcomes for all three years. Please increase the number of lines as needed.

MiRSA Objectives, Goals or Outcomes	Responsible Partner(s)	Anticipated Start Date(s)	Anticipated Completion Date(s)
Goal 1: <u>Description:</u> <u>Steps/ Tasks for Completion:</u> <ul style="list-style-type: none">• <u>Expected Outcomes:</u> <ul style="list-style-type: none">•			
Goal: 2 <u>Description:</u> <u>Steps/ Tasks for Completion:</u> <ul style="list-style-type: none">• <u>Expected Outcomes:</u> <ul style="list-style-type: none">•			
Goal: 3 <u>Description:</u> <u>Steps/ Tasks for Completion:</u> <ul style="list-style-type: none">• <u>Expected Outcomes:</u> <ul style="list-style-type: none">•			

MiRSA Objectives, Goals or Outcomes	Responsible Partner(s)	Anticipated Start Date(s)	Anticipated Completion Date(s)
Goal: 4 Description: <u>Steps/ Tasks for Completion:</u> <ul style="list-style-type: none"> <u>Expected Outcomes:</u> <ul style="list-style-type: none"> 			

Please list the number of partners in each partner category. You must include the anticipated number of additional partners you will be adding, and a date of when this will be completed. You must include information for all three years. Please increase the number of lines as needed.

Partners Involved in the MiRSA by Type	Starting Number	Anticipated Additional Partner Number Goal	Anticipated Completion Date(s) of adding additional partners
Employers			
Educational & Training Institutions – <ul style="list-style-type: none"> • K-12 • Community Colleges • Universities • Private training providers 			
Labor Organizations			
Economic Development Partners – <ul style="list-style-type: none"> • State, local or private economic development offices 			
Other Partners – <ul style="list-style-type: none"> • Community Based Organizations, Faith Based Organizations, etc. 			
Total			

Please list the anticipated number of individuals trained and placed as a result of your MiRSA efforts. You must include information for all three years. Please increase the number of lines as needed.

Number of Individuals Trained as a Result of the MiRSA	Planned Number	Anticipated Start Date(s)	Anticipated Completion Date(s)
Incumbent Workers			
New Workers			
Other <ul style="list-style-type: none"> (e.g., unemployed who are seeking a skills upgrades, etc.) 			
Total			

Individuals Placed as a Result of the MiRSA	Planned Number	Anticipated Start Date(s)	Anticipated Completion Date(s)
Number of individuals placed - <ul style="list-style-type: none"> Individuals that enter into unsubsidized employment as a result of MiRSA activities as described in the work plan. 			
Total			